

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 15, 2015

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: SANDRA MARKS, DEPUTY DIRECTOR, T&ES

SUBJECT: AGENDA ITEM #6 - 2015 UPDATE TO THE TRANSPORTATION LONG RANGE PLAN

ISSUE: 2015 update to the Transportation Long Range Plan (LRP)

RECOMMENDATION: That the Transportation Commission receive an update on the process for the update of the 2015 LRP.

DISCUSSION: As part of its responsibility to develop and maintain a comprehensive Transportation Long Range Plan (LRP) that identifies the City's long-range transportation needs, the Commission first adopted an LRP in April 2010. The LRP is an unconstrained list of all transportation related capital projects, programs and studies identified in City plans and policies. Projects on the LRP have no identified funding source. Once projects on the LRP receive partial or full funding, they are moved from the unconstrained LRP to the City's constrained Capital Improvement Program (CIP).

Each year the Transportation Commission updates the LRP transportation projects, programs and studies from plans adopted since the last update and additional projects not captured in the previous LRP. In 2014, the "programs" list was removed from the LRP because the programs are generally covered within the City's Complete Streets program.

The Transportation Commission has indicated the need to review the current prioritization criteria that is applied to the projects list. These criteria are included in Attachment 1. An LRP Subcommittee of the Transportation Commission shall review the criteria and propose any revisions to the full Commission at its May meeting. In addition, staff will present a draft list of changes proposed for the 2015 LRP.

ATTACHMENTS: LRP Prioritization Criteria
2014 Approved Transportation Long Range Plan